

Theberton and Eastbridge Parish Council - Budget versus Actual 2020/2021

<b>Income</b>		<b>Budget Total</b>	<b>Actual Total</b>	<b>Annual Difference</b>
	Precept	£6,916.00	£6,916.08	£0.08
	Grants	£0.00	£15,180.75	£15,180.75
	Bank Interest	£5.00	£4.30	-£0.70
	Cemetery	£0.00	£200.00	£200.00
	<b>Total</b>	<b>£6,921.00</b>	<b>£22,301.13</b>	<b>£15,380.13</b>

<b>Expenditure</b>		<b>Budget Total</b>	<b>Actual Total</b>	<b>Annual Difference</b>
<b>Staff/Members</b>	Clerk's Salary and PAYE	£2,920.00	£2,733.10	-£186.90
	Clerk's Expenses	£300.00	£313.81	£13.81
	Councillors' Training	£0.00	£0.00	£0.00
<b>Insurance/Legal</b>	Parish Council	£410.00	£431.55	£21.55
	Tractor	£50.00	£44.64	-£5.36
	Data Protection Registration	£35.00	£35.00	£0.00
	Audit Fees	£415.00	£195.00	-£220.00
<b>Subscriptions</b>	Suffolk Association of Local Councils	£140.00	£141.97	£1.97
	Suffolk Preservation Society	£30.00	£0.00	-£30.00
	Online Parish Mapping	£60.00	£50.00	-£10.00
	Other Subscriptions	£120.00	£0.00	-£120.00
<b>Parish</b>	Newsletter Printing	£250.00	£277.00	£27.00
	Play Equipment Maintenance and Sinking Fund	£1,000.00	£1,000.00	£0.00
	Tractor Servicing	£250.00	£0.00	-£250.00
	Grounds Maintenance and Equipment Servicing	£200.00	£140.53	-£59.47
	Website Hosting	£0.00	£0.00	£0.00
	Wildlife Boxes - Theberton	£0.00	£292.39	£292.39
	Play Area Maintenance Package - Eastbridge	£179.88	£179.90	£0.02
	Play Area Safety Inspection - Theberton	£80.12	£366.00	£285.88
	Play Equipment - Theberton	£0.00	£10,810.00	£10,810.00
	Highways Speed Check - Eastbridge	£350.00	£0.00	-£350.00
	Speed Indicator Device Repairs	£0.00	£776.80	£776.80
	Donations	£170.00	£314.99	£144.99
	<b>Total</b>	<b>£6,960.00</b>	<b>£18,102.68</b>	<b>£11,142.68</b>