

## Theberton and Eastbridge Parish Council - Budget 2021-2022

Expenditure	Budget 2020-2021	Projected 2020-2021	Budget 2021-2022
Clerk's Salary	£2,920	£2,587	£3,050
Clerk's Expenses	£300	£281	£300
Grounds Maintenance	£200	£71	£200
Insurance	£460	£453	£460
Subscriptions	£350	£257	£300
Donations	£170	£115	£150
Tractor Servicing	£250	£60	£250
Play Safety Inspections	£260	£319	£350
Audit Fee	£450	£195	£450
Newletter Printing	£250	£312	£350
Highways Speed Check	£350	£0	£0
Wildlife Habitats	£0	£292	£0
Play Equipment Sinking Fund	£1,000	£1,000	£1,000
Burial Ground Shed Roof Fund	£0	£0	£1,000
<b>Total</b>	<b>£5,960</b>	<b>£5,942</b>	<b>£7,860</b>

### Financed By

Precept	£6,916	£6,916	£7,608
Grants	£0	£250	£34
Cemetery	£0	£200	£200
Bank Interest	£5	£4	£5
<b>Total</b>	<b>£6,921</b>	<b>£7,370</b>	<b>£7,847</b>

### Earmarked Funds

Play Equipment Sinking Fund	£1,000	£1,000	£2,000
Work Party Tools	£133	£133	£133
<b>Total</b>	<b>£1,133</b>	<b>£1,133</b>	<b>£2,266</b>

### Precept Requirement 2021-2022

If the precept requirement is to be the same for the current year 2020-2021 this would result in a charge of £46.44 for a Band D property and would show as a 2.29% change. To keep the tax charge the same, at £45.40 for a Band D property, a precept of £6,760.97 would need to be requested and would show as a 0% charge on the council tax bill.

### Precept Comparison with Neighbouring Parish Councils

2021-2022 Precept Data					
	Precept	Tax base	Precept for Band D house	Cost per week	% increase over 20/21
Theberton (Example 0% Rise)	£6,916	148.92	46.44	£0.89	0%

Theberton (Example 5% Rise)	£7,260	148.92	48.75	£0.94	5%
Theberton (Example 10% Rise)	£7,607.69	148.92	51.09	£0.98	10%
Theberton (Example 15% Rise)	£7,950	148.92	53.38	£1.03	15%

#### 2020-2021 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week	% increase over 19/20
Middleton	£6,505	198.63	£32.75	£0.63	25.0%
Peasenhall	£11,957	232.77	£51.37	£0.99	-1.0%
Theberton	£6,916	152.35	£45.40	£0.87	15.0%
Yoxford	£14,216	343.31	£41.41	£0.80	0.3%

#### 2019-2020 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week
Middleton	£5,204	191.13	£27.23	£0.52
Peasenhall	£12,074	235.03	£51.37	£0.99
Theberton	£6,013	150.53	£39.95	£0.77
Yoxford	£14,167	342.12	£41.41	£0.80

#### Projected Reserves 2021-2022

Projected Reserves 2020-2021	Budgeted Expenditure 2021-2022	Other Budgeted Income 2021- 2022	Precept Plus Reserves Minus Net Expenditure	Reserves as Percentage of Precept	
	£4,863	£7,860	£205	£4,124	60%
	£4,863	£7,860	£205	£4,468	62%
	£4,863	£7,860	£205	£4,816	63%
	£4,863	£7,860	£205	£5,158	65%